

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
111	ASEGURAR LA COMPETITIVIDAD DE NUESTROS EGRESADOS Y PROMOVER LA GENERACION DE CONOCIMIENTO E INVESTIGACION											
2000	MATERIALES Y SUMINISTROS	\$417,000.00	\$0.00	\$417,000.00	\$20,223.56	\$396,776.44	\$20,223.56	\$0.00	\$396,776.44	\$20,223.56	\$20,223.56	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$264,000.00	\$0.00	\$264,000.00	\$5,589.87	\$258,410.13	\$5,589.87	\$0.00	\$258,410.13	\$5,589.87	\$5,589.87	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$230,000.00	\$0.00	\$230,000.00	\$5,589.87	\$224,410.13	\$5,589.87	\$0.00	\$224,410.13	\$5,589.87	\$5,589.87	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$230,000.00	\$0.00	\$230,000.00	\$5,589.87	\$224,410.13	\$5,589.87	\$0.00	\$224,410.13	\$5,589.87	\$5,589.87	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$85,000.00	\$0.00	\$85,000.00	\$14,633.69	\$70,366.31	\$14,633.69	\$0.00	\$70,366.31	\$14,633.69	\$14,633.69	\$0.00
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$35,000.00	\$0.00	\$35,000.00	\$13,874.69	\$21,125.31	\$13,874.69	\$0.00	\$21,125.31	\$13,874.69	\$13,874.69	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$35,000.00	\$0.00	\$35,000.00	\$13,874.69	\$21,125.31	\$13,874.69	\$0.00	\$21,125.31	\$13,874.69	\$13,874.69	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$35,000.00	\$0.00	\$35,000.00	\$759.00	\$34,241.00	\$759.00	\$0.00	\$34,241.00	\$759.00	\$759.00	\$0.00
2551	MATERIALES ACCESORIOS Y SUMINISTROS DE	\$35,000.00	\$0.00	\$35,000.00	\$759.00	\$34,241.00	\$759.00	\$0.00	\$34,241.00	\$759.00	\$759.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$161,500.00	\$0.00	\$161,500.00	\$66,518.95	\$94,981.05	\$66,518.95	\$0.00	\$94,981.05	\$66,518.95	\$66,518.95	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DE 2022

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$55,000.00	\$0.00	\$55,000.00	\$25,520.00	\$29,480.00	\$25,520.00	\$0.00	\$29,480.00	\$25,520.00	\$25,520.00	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$30,000.00	\$0.00	\$30,000.00	\$25,520.00	\$4,480.00	\$25,520.00	\$0.00	\$4,480.00	\$25,520.00	\$25,520.00	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y	\$30,000.00	\$0.00	\$30,000.00	\$25,520.00	\$4,480.00	\$25,520.00	\$0.00	\$4,480.00	\$25,520.00	\$25,520.00	\$0.00
3330 SERVICIOS DE CONSULTORIA ADMINISTRATIVA,	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$30,000.00	\$0.00	\$30,000.00	\$36,192.00	-\$6,192.00	\$36,192.00	\$0.00	-\$6,192.00	\$36,192.00	\$36,192.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$36,192.00	-\$6,192.00	\$36,192.00	\$0.00	-\$6,192.00	\$36,192.00	\$36,192.00	\$0.00
3692 IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$30,000.00	\$0.00	\$30,000.00	\$36,192.00	-\$6,192.00	\$36,192.00	\$0.00	-\$6,192.00	\$36,192.00	\$36,192.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$4,806.95	\$25,193.05	\$4,806.95	\$0.00	\$25,193.05	\$4,806.95	\$4,806.95	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	\$0.00	\$20,000.00	\$4,806.95	\$15,193.05	\$4,806.95	\$0.00	\$15,193.05	\$4,806.95	\$4,806.95	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$20,000.00	\$0.00	\$20,000.00	\$4,806.95	\$15,193.05	\$4,806.95	\$0.00	\$15,193.05	\$4,806.95	\$4,806.95	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ASEGURAR LA COMPETITIVIDAD DE	\$583,500.00	\$0.00	\$583,500.00	\$86,742.51	\$496,757.49	\$86,742.51	\$0.00	\$496,757.49	\$86,742.51	\$86,742.51	\$0.00
113 FORTALECER LA VINCULACION CON EL SECTOR INDUSTRIAL											
2000 MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$4,354.99	\$45,645.01	\$4,354.99	\$0.00	\$45,645.01	\$4,354.99	\$4,354.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$40,000.00	\$0.00	\$40,000.00	\$4,354.99	\$35,645.01	\$4,354.99	\$0.00	\$35,645.01	\$4,354.99	\$4,354.99	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$2,788.99	\$17,211.01	\$2,788.99	\$0.00	\$17,211.01	\$2,788.99	\$2,788.99	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$2,788.99	\$17,211.01	\$2,788.99	\$0.00	\$17,211.01	\$2,788.99	\$2,788.99	\$0.00



UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DE 2022

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$1,566.00	\$18,434.00	\$1,566.00	\$0.00	\$18,434.00	\$1,566.00	\$1,566.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$1,566.00	\$18,434.00	\$1,566.00	\$0.00	\$18,434.00	\$1,566.00	\$1,566.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	FORTALECER LA VINCULACION CON	\$85,000.00	\$0.00	\$85,000.00	\$4,354.99	\$80,645.01	\$4,354.99	\$0.00	\$80,645.01	\$4,354.99	\$4,354.99	\$0.00
114	AMPLIAR LA CALIDAD DE LOS PROGRAMAS ACADEMICOS Y LOGRAR LA COMPETITIVIDAD DE NUESTRA CADENA DE VALOR											
2000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	AMPLIAR LA CALIDAD DE LOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
115	AUMENTAR LA CALIDAD Y NUMERO DE SERVICIOS CON LOS QUE CUENTA LA UNIVERSIDAD											
2000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DE 2022

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
AUMENTAR LA CALIDAD Y NUMERO	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
116 ADMINISTRACION DE LOS RECURSOS FINANCIEROS, MATERIALES, HUMANOS E INFRAESTRUCTURA											
1000 SERVICIOS PERSONALES	\$36,544,431.00	\$0.00	\$36,544,431.00	\$11,261,483.53	\$25,282,947.47	\$11,261,483.53	\$0.00	\$25,282,947.47	\$11,261,483.53	\$11,261,483.53	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$23,970,721.71	\$0.00	\$23,970,721.71	\$7,325,997.47	\$16,644,724.24	\$7,325,997.47	\$0.00	\$16,644,724.24	\$7,325,997.47	\$7,325,997.47	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$23,970,721.71	\$0.00	\$23,970,721.71	\$7,325,997.47	\$16,644,724.24	\$7,325,997.47	\$0.00	\$16,644,724.24	\$7,325,997.47	\$7,325,997.47	\$0.00
1131 SUELDOS BASE	\$23,970,721.71	\$0.00	\$23,970,721.71	\$7,325,997.47	\$16,644,724.24	\$7,325,997.47	\$0.00	\$16,644,724.24	\$7,325,997.47	\$7,325,997.47	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,025,550.32	\$0.00	\$2,025,550.32	\$746.55	\$2,024,803.77	\$746.55	\$0.00	\$2,024,803.77	\$746.55	\$746.55	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$2,025,550.32	\$0.00	\$2,025,550.32	\$746.55	\$2,024,803.77	\$746.55	\$0.00	\$2,024,803.77	\$746.55	\$746.55	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$2,025,088.33	\$0.00	\$2,025,088.33	\$284.56	\$2,024,803.77	\$284.56	\$0.00	\$2,024,803.77	\$284.56	\$284.56	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$461.99	\$0.00	\$461.99	\$461.99	\$0.00	\$461.99	\$0.00	\$0.00	\$461.99	\$461.99	\$0.00
1400 SEGURIDAD SOCIAL	\$6,047,316.71	\$0.00	\$6,047,316.71	\$765,733.21	\$5,281,583.50	\$765,733.21	\$0.00	\$5,281,583.50	\$765,733.21	\$765,733.21	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$3,462,431.11	\$0.00	\$3,462,431.11	\$470,419.32	\$2,992,011.79	\$470,419.32	\$0.00	\$2,992,011.79	\$470,419.32	\$470,419.32	\$0.00
1412 APORTACIONES AL IMSS	\$3,462,431.11	\$0.00	\$3,462,431.11	\$470,419.32	\$2,992,011.79	\$470,419.32	\$0.00	\$2,992,011.79	\$470,419.32	\$470,419.32	\$0.00
1420 APORTACIONES A FONDOS DE VIVIENDA	\$1,273,342.66	\$0.00	\$1,273,342.66	\$295,313.89	\$978,028.77	\$295,313.89	\$0.00	\$978,028.77	\$295,313.89	\$295,313.89	\$0.00
1422 APORTACIONES AL INFONAVIT	\$1,273,342.66	\$0.00	\$1,273,342.66	\$295,313.89	\$978,028.77	\$295,313.89	\$0.00	\$978,028.77	\$295,313.89	\$295,313.89	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,311,542.94	\$0.00	\$1,311,542.94	\$0.00	\$1,311,542.94	\$0.00	\$0.00	\$1,311,542.94	\$0.00	\$0.00	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO PARA EL	\$509,337.06	\$0.00	\$509,337.06	\$0.00	\$509,337.06	\$0.00	\$0.00	\$509,337.06	\$0.00	\$0.00	\$0.00
1432 CUOTAS AL RCV	\$802,205.88	\$0.00	\$802,205.88	\$0.00	\$802,205.88	\$0.00	\$0.00	\$802,205.88	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,310,323.56	\$10,000.00	\$3,320,323.56	\$2,750,565.25	\$569,758.31	\$2,750,565.25	\$0.00	\$569,758.31	\$2,750,565.25	\$2,750,565.25	\$0.00
1520 INDEMNIZACIONES	\$114,817.19	\$0.00	\$114,817.19	\$114,817.19	\$0.00	\$114,817.19	\$0.00	\$0.00	\$114,817.19	\$114,817.19	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DE 2022

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
1522	LIQUIDACIONES	\$114,817.19	\$0.00	\$114,817.19	\$114,817.19	\$0.00	\$114,817.19	\$0.00	\$0.00	\$114,817.19	\$114,817.19	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$2,607,805.68	\$10,000.00	\$2,617,805.68	\$2,427,843.41	\$189,962.27	\$2,427,843.41	\$0.00	\$189,962.27	\$2,427,843.41	\$2,427,843.41	\$0.00
1541	PRESTACIONES ESTABLECIDAS POR CONDICIONES	\$2,607,805.68	\$10,000.00	\$2,617,805.68	\$2,427,843.41	\$189,962.27	\$2,427,843.41	\$0.00	\$189,962.27	\$2,427,843.41	\$2,427,843.41	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$587,700.69	\$0.00	\$587,700.69	\$207,904.65	\$379,796.04	\$207,904.65	\$0.00	\$379,796.04	\$207,904.65	\$207,904.65	\$0.00
1596	BONO DE DESPENSA	\$587,700.69	\$0.00	\$587,700.69	\$207,904.65	\$379,796.04	\$207,904.65	\$0.00	\$379,796.04	\$207,904.65	\$207,904.65	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,190,518.70	-\$10,000.00	\$1,180,518.70	\$418,441.05	\$762,077.65	\$418,441.05	\$0.00	\$762,077.65	\$418,441.05	\$418,441.05	\$0.00
1710	ESTÍMULOS	\$1,190,518.70	-\$10,000.00	\$1,180,518.70	\$418,441.05	\$762,077.65	\$418,441.05	\$0.00	\$762,077.65	\$418,441.05	\$418,441.05	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,190,518.70	-\$10,000.00	\$1,180,518.70	\$418,441.05	\$762,077.65	\$418,441.05	\$0.00	\$762,077.65	\$418,441.05	\$418,441.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$360,000.00	\$0.00	\$360,000.00	\$77,376.51	\$282,623.49	\$77,376.51	\$0.00	\$282,623.49	\$77,376.51	\$77,376.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$180,000.00	-\$8,433.96	\$171,566.04	\$33,331.79	\$138,234.25	\$33,331.79	\$0.00	\$138,234.25	\$33,331.79	\$33,331.79	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$18,992.73	\$61,007.27	\$18,992.73	\$0.00	\$61,007.27	\$18,992.73	\$18,992.73	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$18,992.73	\$61,007.27	\$18,992.73	\$0.00	\$61,007.27	\$18,992.73	\$18,992.73	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$1,694.60	\$18,305.40	\$1,694.60	\$0.00	\$18,305.40	\$1,694.60	\$1,694.60	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$1,694.60	\$18,305.40	\$1,694.60	\$0.00	\$18,305.40	\$1,694.60	\$1,694.60	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$2,244.00	\$17,756.00	\$2,244.00	\$0.00	\$17,756.00	\$2,244.00	\$2,244.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$20,000.00	\$0.00	\$20,000.00	\$2,244.00	\$17,756.00	\$2,244.00	\$0.00	\$17,756.00	\$2,244.00	\$2,244.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$40,000.00	-\$8,433.96	\$31,566.04	\$10,400.46	\$21,165.58	\$10,400.46	\$0.00	\$21,165.58	\$10,400.46	\$10,400.46	\$0.00
2161	MATERIAL DE LIMPIEZA	\$40,000.00	-\$8,433.96	\$31,566.04	\$10,400.46	\$21,165.58	\$10,400.46	\$0.00	\$21,165.58	\$10,400.46	\$10,400.46	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$13,736.07	\$6,263.93	\$13,736.07	\$0.00	\$6,263.93	\$13,736.07	\$13,736.07	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$13,736.07	\$6,263.93	\$13,736.07	\$0.00	\$6,263.93	\$13,736.07	\$13,736.07	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$13,736.07	\$6,263.93	\$13,736.07	\$0.00	\$6,263.93	\$13,736.07	\$13,736.07	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$10,000.00	\$0.00	\$10,000.00	\$9,124.80	\$875.20	\$9,124.80	\$0.00	\$875.20	\$9,124.80	\$9,124.80	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$9,124.80	\$875.20	\$9,124.80	\$0.00	\$875.20	\$9,124.80	\$9,124.80	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$0.00	\$10,000.00	\$9,124.80	\$875.20	\$9,124.80	\$0.00	\$875.20	\$9,124.80	\$9,124.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$12,749.89	\$137,250.11	\$12,749.89	\$0.00	\$137,250.11	\$12,749.89	\$12,749.89	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$0.00	\$150,000.00	\$12,749.89	\$137,250.11	\$12,749.89	\$0.00	\$137,250.11	\$12,749.89	\$12,749.89	\$0.00
2611	GASOLINA	\$150,000.00	\$0.00	\$150,000.00	\$12,749.89	\$137,250.11	\$12,749.89	\$0.00	\$137,250.11	\$12,749.89	\$12,749.89	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,433.96	\$8,433.96	\$8,433.96	\$0.00	\$8,433.96	\$0.00	\$0.00	\$8,433.96	\$8,433.96	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$8,433.96	\$8,433.96	\$8,433.96	\$0.00	\$8,433.96	\$0.00	\$0.00	\$8,433.96	\$8,433.96	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DE 2022

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$8,433.96	\$8,433.96	\$8,433.96	\$0.00	\$8,433.96	\$0.00	\$0.00	\$8,433.96	\$8,433.96	\$0.00
3000	SERVICIOS GENERALES	\$6,666,000.00	\$0.00	\$6,666,000.00	\$1,721,360.11	\$4,944,639.89	\$1,721,360.11	\$0.00	\$4,944,639.89	\$1,721,360.11	\$1,721,360.11	\$0.00
3100	SERVICIOS BÁSICOS	\$1,619,000.00	\$23,886.11	\$1,642,886.11	\$248,811.03	\$1,394,075.08	\$248,811.03	\$0.00	\$1,394,075.08	\$248,811.03	\$248,811.03	\$0.00
3110	ENERGÍA ELÉCTRICA	\$1,080,000.00	-\$2,325.00	\$1,077,675.00	\$130,428.00	\$947,247.00	\$130,428.00	\$0.00	\$947,247.00	\$130,428.00	\$130,428.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,080,000.00	-\$2,325.00	\$1,077,675.00	\$130,428.00	\$947,247.00	\$130,428.00	\$0.00	\$947,247.00	\$130,428.00	\$130,428.00	\$0.00
3130	AGUA	\$220,000.00	-\$3,531.98	\$216,468.02	\$54,702.03	\$161,765.99	\$54,702.03	\$0.00	\$161,765.99	\$54,702.03	\$54,702.03	\$0.00
3131	SERVICIO DE AGUA	\$220,000.00	-\$3,531.98	\$216,468.02	\$54,702.03	\$161,765.99	\$54,702.03	\$0.00	\$161,765.99	\$54,702.03	\$54,702.03	\$0.00
3140	TELEFONÍA TRADICIONAL	\$160,000.00	-\$416.91	\$159,583.09	\$18,441.00	\$141,142.09	\$18,441.00	\$0.00	\$141,142.09	\$18,441.00	\$18,441.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$160,000.00	-\$416.91	\$159,583.09	\$18,441.00	\$141,142.09	\$18,441.00	\$0.00	\$141,142.09	\$18,441.00	\$18,441.00	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$154,000.00	\$30,160.00	\$184,160.00	\$45,240.00	\$138,920.00	\$45,240.00	\$0.00	\$138,920.00	\$45,240.00	\$45,240.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$154,000.00	\$30,160.00	\$184,160.00	\$45,240.00	\$138,920.00	\$45,240.00	\$0.00	\$138,920.00	\$45,240.00	\$45,240.00	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,695,000.00	-\$43,886.11	\$1,651,113.89	\$230,029.84	\$1,421,084.05	\$230,029.84	\$0.00	\$1,421,084.05	\$230,029.84	\$230,029.84	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$300,000.00	\$0.00	\$300,000.00	\$32,120.63	\$267,879.37	\$32,120.63	\$0.00	\$267,879.37	\$32,120.63	\$32,120.63	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$250,000.00	\$0.00	\$250,000.00	\$32,120.63	\$217,879.37	\$32,120.63	\$0.00	\$217,879.37	\$32,120.63	\$32,120.63	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$150,000.00	\$0.00	\$150,000.00	\$15,320.00	\$134,680.00	\$15,320.00	\$0.00	\$134,680.00	\$15,320.00	\$15,320.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$150,000.00	\$0.00	\$150,000.00	\$15,320.00	\$134,680.00	\$15,320.00	\$0.00	\$134,680.00	\$15,320.00	\$15,320.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$31,735.85	\$68,264.15	\$31,735.85	\$0.00	\$68,264.15	\$31,735.85	\$31,735.85	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES	\$100,000.00	\$0.00	\$100,000.00	\$31,735.85	\$68,264.15	\$31,735.85	\$0.00	\$68,264.15	\$31,735.85	\$31,735.85	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$180,000.00	-\$12,518.11	\$167,481.89	\$22,736.00	\$144,745.89	\$22,736.00	\$0.00	\$144,745.89	\$22,736.00	\$22,736.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO,	\$180,000.00	-\$12,518.11	\$167,481.89	\$22,736.00	\$144,745.89	\$22,736.00	\$0.00	\$144,745.89	\$22,736.00	\$22,736.00	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$965,000.00	-\$31,368.00	\$933,632.00	\$128,117.36	\$805,514.64	\$128,117.36	\$0.00	\$805,514.64	\$128,117.36	\$128,117.36	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DE 2022

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3381	SERVICIOS DE VIGILANCIA	\$965,000.00	-\$31,368.00	\$933,632.00	\$128,117.36	\$805,514.64	\$128,117.36	\$0.00	\$805,514.64	\$128,117.36	\$128,117.36	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$185,000.00	\$20,000.00	\$205,000.00	\$58,555.51	\$146,444.49	\$58,555.51	\$0.00	\$146,444.49	\$58,555.51	\$58,555.51	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$125,000.00	\$20,000.00	\$145,000.00	\$14,003.78	\$130,996.22	\$14,003.78	\$0.00	\$130,996.22	\$14,003.78	\$14,003.78	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$90,000.00	\$20,000.00	\$110,000.00	\$14,003.78	\$95,996.22	\$14,003.78	\$0.00	\$95,996.22	\$14,003.78	\$14,003.78	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$30,000.00	\$0.00	\$30,000.00	\$23,840.27	\$6,159.73	\$23,840.27	\$0.00	\$6,159.73	\$23,840.27	\$23,840.27	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$30,000.00	\$0.00	\$30,000.00	\$23,840.27	\$6,159.73	\$23,840.27	\$0.00	\$6,159.73	\$23,840.27	\$23,840.27	\$0.00
3470	FLETES Y MANIOBRAS	\$30,000.00	\$0.00	\$30,000.00	\$20,711.46	\$9,288.54	\$20,711.46	\$0.00	\$9,288.54	\$20,711.46	\$20,711.46	\$0.00
3471	FLETES Y MANIOBRAS	\$30,000.00	\$0.00	\$30,000.00	\$20,711.46	\$9,288.54	\$20,711.46	\$0.00	\$9,288.54	\$20,711.46	\$20,711.46	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,550,000.00	-\$91,450.00	\$1,458,550.00	\$147,276.33	\$1,311,273.67	\$147,276.33	\$0.00	\$1,311,273.67	\$147,276.33	\$147,276.33	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$258,334.64	\$0.00	\$258,334.64	\$67,405.29	\$190,929.35	\$67,405.29	\$0.00	\$190,929.35	\$67,405.29	\$67,405.29	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$258,334.64	\$0.00	\$258,334.64	\$67,405.29	\$190,929.35	\$67,405.29	\$0.00	\$190,929.35	\$67,405.29	\$67,405.29	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$19,606.51	\$393.49	\$19,606.51	\$0.00	\$393.49	\$19,606.51	\$19,606.51	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES	\$20,000.00	\$0.00	\$20,000.00	\$19,606.51	\$393.49	\$19,606.51	\$0.00	\$393.49	\$19,606.51	\$19,606.51	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$80,000.00	\$0.00	\$80,000.00	\$18,599.17	\$61,400.83	\$18,599.17	\$0.00	\$61,400.83	\$18,599.17	\$18,599.17	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$80,000.00	\$0.00	\$80,000.00	\$18,599.17	\$61,400.83	\$18,599.17	\$0.00	\$61,400.83	\$18,599.17	\$18,599.17	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,191,665.36	-\$91,450.00	\$1,100,215.36	\$41,665.36	\$1,058,550.00	\$41,665.36	\$0.00	\$1,058,550.00	\$41,665.36	\$41,665.36	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y	\$1,191,665.36	-\$91,450.00	\$1,100,215.36	\$41,665.36	\$1,058,550.00	\$41,665.36	\$0.00	\$1,058,550.00	\$41,665.36	\$41,665.36	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$130,000.00	\$0.00	\$130,000.00	\$603.20	\$129,396.80	\$603.20	\$0.00	\$129,396.80	\$603.20	\$603.20	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$603.20	\$29,396.80	\$603.20	\$0.00	\$29,396.80	\$603.20	\$603.20	\$0.00
3693	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E	\$30,000.00	\$0.00	\$30,000.00	\$603.20	\$29,396.80	\$603.20	\$0.00	\$29,396.80	\$603.20	\$603.20	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$115,000.00	\$0.00	\$115,000.00	\$4,712.00	\$110,288.00	\$4,712.00	\$0.00	\$110,288.00	\$4,712.00	\$4,712.00	\$0.00
3710	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$356.00	\$24,644.00	\$356.00	\$0.00	\$24,644.00	\$356.00	\$356.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$10,000.00	\$0.00	\$10,000.00	\$356.00	\$9,644.00	\$356.00	\$0.00	\$9,644.00	\$356.00	\$356.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3751	VIÁTICOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE ZACATECAS
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AL 31 DE MARZO DE 2022

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3752	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	\$0.00	\$50,000.00	\$4,356.00	\$45,644.00	\$4,356.00	\$0.00	\$45,644.00	\$4,356.00	\$4,356.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	\$0.00	\$50,000.00	\$4,356.00	\$45,644.00	\$4,356.00	\$0.00	\$45,644.00	\$4,356.00	\$4,356.00	\$0.00
3800	SERVICIOS OFICIALES	\$77,000.00	\$0.00	\$77,000.00	\$2,675.31	\$74,324.69	\$2,675.31	\$0.00	\$74,324.69	\$2,675.31	\$2,675.31	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	\$0.00	\$50,000.00	\$2,675.31	\$47,324.69	\$2,675.31	\$0.00	\$47,324.69	\$2,675.31	\$2,675.31	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$50,000.00	\$0.00	\$50,000.00	\$2,675.31	\$47,324.69	\$2,675.31	\$0.00	\$47,324.69	\$2,675.31	\$2,675.31	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
3852	GASTOS DE REPRESENTACIÓN EN JUNTAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3853	GASTOS DE REPRESENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,270,000.00	\$91,450.00	\$1,361,450.00	\$1,028,696.89	\$332,753.11	\$1,028,696.89	\$0.00	\$332,753.11	\$1,028,696.89	\$1,028,696.89	\$0.00
3920	IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$20,000.00	\$19,174.00	\$826.00	\$19,174.00	\$0.00	\$826.00	\$19,174.00	\$19,174.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$20,000.00	\$19,174.00	\$826.00	\$19,174.00	\$0.00	\$826.00	\$19,174.00	\$19,174.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$200,000.00	\$270,000.00	\$470,000.00	\$454,920.89	\$15,079.11	\$454,920.89	\$0.00	\$15,079.11	\$454,920.89	\$454,920.89	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$200,000.00	\$270,000.00	\$470,000.00	\$454,920.89	\$15,079.11	\$454,920.89	\$0.00	\$15,079.11	\$454,920.89	\$454,920.89	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,050,000.00	-\$178,550.00	\$871,450.00	\$554,602.00	\$316,848.00	\$554,602.00	\$0.00	\$316,848.00	\$554,602.00	\$554,602.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE	\$1,050,000.00	-\$178,550.00	\$871,450.00	\$554,602.00	\$316,848.00	\$554,602.00	\$0.00	\$316,848.00	\$554,602.00	\$554,602.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5210	EQUIPOS Y APARATOS AUDIOVISUALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION DE LOS RECURSOS		\$43,765,431.00	\$0.00	\$43,765,431.00	\$13,060,220.15	\$30,705,210.85	\$13,060,220.15	\$0.00	\$30,705,210.85	\$13,060,220.15	\$13,060,220.15	\$0.00

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UNIVERSIDAD POLITÉCNICA DE ZACATECAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DE 2022

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,550,000.00	-\$58,000.00	\$1,492,000.00	\$19,462.06	\$1,472,537.94	\$19,462.06	\$0.00	\$1,472,537.94	\$19,462.06	\$19,462.06	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$150,000.00	-\$20,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$150,000.00	-\$20,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y	\$150,000.00	-\$20,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$20,000.00	\$20,000.00	\$4,972.92	\$15,027.08	\$4,972.92	\$0.00	\$15,027.08	\$4,972.92	\$4,972.92	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$20,000.00	\$20,000.00	\$4,972.92	\$15,027.08	\$4,972.92	\$0.00	\$15,027.08	\$4,972.92	\$4,972.92	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$20,000.00	\$20,000.00	\$4,972.92	\$15,027.08	\$4,972.92	\$0.00	\$15,027.08	\$4,972.92	\$4,972.92	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,350,000.00	-\$58,000.00	\$1,292,000.00	\$14,489.14	\$1,277,510.86	\$14,489.14	\$0.00	\$1,277,510.86	\$14,489.14	\$14,489.14	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$1,350,000.00	-\$58,000.00	\$1,292,000.00	\$14,489.14	\$1,277,510.86	\$14,489.14	\$0.00	\$1,277,510.86	\$14,489.14	\$14,489.14	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$1,350,000.00	-\$58,000.00	\$1,292,000.00	\$14,489.14	\$1,277,510.86	\$14,489.14	\$0.00	\$1,277,510.86	\$14,489.14	\$14,489.14	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$96,000.00	\$96,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$96,000.00	\$96,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE	\$0.00	\$96,000.00	\$96,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$96,000.00	\$96,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
	EDUCACION DE CALIDAD EXAMEN	\$1,570,000.00	\$38,000.00	\$1,608,000.00	\$67,462.06	\$1,540,537.94	\$67,462.06	\$0.00	\$1,540,537.94	\$67,462.06	\$67,462.06	\$0.00
311	ECONOMIAS EJERCICIOS ANTERIORES											
3000	SERVICIOS GENERALES	\$0.00	\$96,862.14	\$96,862.14	\$96,629.74	\$232.40	\$96,629.74	\$0.00	\$232.40	\$96,629.74	\$96,629.74	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$91,862.14	\$91,862.14	\$91,862.14	\$0.00	\$91,862.14	\$0.00	\$0.00	\$91,862.14	\$91,862.14	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$0.00	\$91,862.14	\$91,862.14	\$91,862.14	\$0.00	\$91,862.14	\$0.00	\$0.00	\$91,862.14	\$91,862.14	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y	\$0.00	\$91,862.14	\$91,862.14	\$91,862.14	\$0.00	\$91,862.14	\$0.00	\$0.00	\$91,862.14	\$91,862.14	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$5,000.00	\$5,000.00	\$4,767.60	\$232.40	\$4,767.60	\$0.00	\$232.40	\$4,767.60	\$4,767.60	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$5,000.00	\$5,000.00	\$4,767.60	\$232.40	\$4,767.60	\$0.00	\$232.40	\$4,767.60	\$4,767.60	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$5,000.00	\$5,000.00	\$4,767.60	\$232.40	\$4,767.60	\$0.00	\$232.40	\$4,767.60	\$4,767.60	\$0.00

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ECONOMIAS EJERCICIOS	\$0.00	\$96,862.14	\$96,862.14	\$96,629.74	\$232.40	\$96,629.74	\$0.00	\$232.40	\$96,629.74	\$96,629.74	\$0.00
Total Final	\$46,133,931.00	\$134,862.14	\$46,268,793.14	\$13,315,409.45	\$32,953,383.69	\$13,315,409.45	\$0.00	\$32,953,383.69	\$13,315,409.45	\$13,315,409.45	\$0.00

Elaboró:

 M.F. María Guadalupe Torres Posada
 Jefa Depto. Recursos Financieros
RECURSOS FINANCIEROS

Vo. Bp.

 M.E. Selma Castañeda Burdado
 UNVERSIDAD POLITÉCNICA DE ZACATECAS
SECRETARÍA ADMINISTRATIVA

Autorizó:

 Dr. Víctor Manuel Casas Sáenz
 Rector
RECTORÍA